2022-2023 District Goals

District: 307 A2



Indonesia, S. Pacific

SERVICE ACTIVITIES

Goal Statement

By the end of the 2022-2023 fiscal year, our district will increase the percentage of clubs reporting service (meet or exceed last year's service reporting numbers).

Our team will ensure 85% of clubs in our district report service.

Action Plan

Service Action Plan.pdf

GLOBAL MEMBERSHIP APPROACH COMMITMENT

With the support of the Global Action Team, my district will support, participate in and promote the Global Membership Approach by:

Adopting and implementing the four process steps: Build a Team, Build a Vision, Build a Plan and Build Success, in my district

Participating in training webinars to learn and implement the approach

Overseeing, supporting and/or conducting district training

Inviting GAT leaders to attend district training

Providing feedback on successes and challenges to GAT leaders

GLOBAL MEMBERSHIP APPROACH SUPPORT

Yes, the district team has been consulted and we have chosen the following Lion as our Global Membership Approach Support Lead: Contact the GAT

MEMBERSHIP DEVELOPMENT

Goal Statement

By the end of the 2022-2023 fiscal year, our district will achieve a positive membership growth (meet or exceed last year's membership numbers).



Quarterly Targets

	New Clubs	Charter Members	New Members	Dropped Members
1st Quarter	3	60	250	175
2nd Quarter	0	0	100	175
3rd Quarter	1	20	150	100
4th Quarter	1	20	50	100

FY New Clubs

5

FY Charter Members

100

FY New Members

550

FY Retention Goal

550

NET GROWTH GOAL

FY New Members + FY Charter Members - FY Retention Goal = NET GROWTH GOAL

100

Action Plan

GMA Action Plan 4034.pdf

LEADERSHIP DEVELOPMENT

Goal Statement

By the end of the first quarter of the 2022-2023 fiscal year, our district will hold training for club officers and zone chairpersons.

The district GLT coordinator will report each training using the manage training feature in Learn.

- a. Our team will ensure 100% of zone chairpersons attend zone chairperson training.
- b. Our district will confirm 90% of club officers (president, secretary and treasurer) attend club officer training.
- c. Yes, our GLT district coordinator will report completed zone chairperson and club officer training in Learn.

Action Plan

Leadership Action Plan 4669.pdf

LCIF

Goal Statement

By the end of the 2022-2023 fiscal year, our district will support Lions Clubs International Foundation (LCIF) in its endeavor to achieve its fundraising goal.

- a. Our team will ensure that individual participation in our district increases by 10% and club participation in our district increases by 10%.
- b. Our team will ensure that 1 clubs in my district achieve 100% member participation.
- c. I will work to achieve a Silver level LCIF Chairperson's Medal.
- d. I will make a personal donation of \$ 3000 to LCIF and I will ask 20 members of my district cabinet to make a personal donation to LCIF.

Action Plan

LCIF.pdf

CUSTOM GOALS

Goal Statement

MD hasn't finalized the goals yet, still awaiting CC's goals.

Action Plan

Goal Statement

New Clubs:

- By the end of September 2022, our district will form 2 new Traditional Clubs.
- By the end of December 2022, our district will form 1 new Specialty Club.
- By the end of March 2023, our district will form 1 new Specialty Club.
- By the end of June 2023, our district will form 1 new Traditional Club.

New Members:

- By the end of October 2022, our district will induct 250 new members at October Growth event.
- By the end of December 2022, our district will induct 100 new members.
- By the end of April 2023, our district will induct 150 new members at World Wide Induction Day.
- By the end of June 2023, our district will induct 50 new members

Member Satisfaction:

- At the end of December 2022, total of drop members in the district does not exceed 350.
- At the end of June 2023, total of drop members in the district does not exceed 200.

Leader Support:

- By the end of July 2022, our district will train 100% Zone Chairpersons and 90% club officers.
- 80% members participate in leadership training.
- By the end of 2022-2023 FY. 90% of new members have received new members orientation.
- By the end of 2022-2023 FY, 80% of new members have received Club Quality Initiative Training.

Service:

• By the end of June 2023, our district will achieve club reporting service 85%, people served 600,000, total activities 250, funds donated IDR 1 billion.

I CIF

• By the end of June 2023, our district will donate of increase 10% from previous period's achievement.

Action Plan

District Goals & Action Plans.pdf